



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2017

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Disposition (02)	0	\$0.00	1	\$2,890.97	1	\$2,890.97
	<b>Total Acquisition</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$2,890.97</b>	<b>2</b>	<b>\$2,890.97</b>
Housing	Rehab; Single-Unit Residential (14A)	1	\$8,778.55	6	\$193,904.87	7	\$202,683.42
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	2	\$0.00	2	\$0.00
	Rehabilitation Administration (14H)	1	\$16,536.59	4	\$34,191.65	5	\$50,728.24
	<b>Total Housing</b>	<b>2</b>	<b>\$25,315.14</b>	<b>12</b>	<b>\$228,096.52</b>	<b>14</b>	<b>\$253,411.66</b>
Public Services	Security Deposits (05T)	0	\$0.00	1	\$5,343.00	1	\$5,343.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$49,130.10	1	\$49,130.10
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$23,929.83	1	\$23,929.83
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$78,402.93</b>	<b>3</b>	<b>\$78,402.93</b>
General Administration and Planning	General Program Administration (21A)	1	\$0.00	1	\$120,812.63	2	\$120,812.63
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$120,812.63</b>	<b>2</b>	<b>\$120,812.63</b>
<b>Grand Total</b>		<b>4</b>	<b>\$25,315.14</b>	<b>17</b>	<b>\$430,203.05</b>	<b>21</b>	<b>\$455,518.19</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Disposition (02)	Housing Units	0	1	1
	Total Acquisition		0	1	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	26	89	115
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	11	11
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		26	100	126
Public Services	Security Deposits (05T)	Households	0	5	5
	Housing Counseling only, under 24 CFR 5.100 (05U)	Households	0	221	221
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	98	98
	Total Public Services		0	324	324
Grand Total			26	425	451



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	122	27
	Asian	0	0	3	0
	American Indian/Alaskan Native & White	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>27</b>
Non Housing	White	93	2	205	54
	Black/African American	3	0	4	2
	Asian	1	0	4	4
	American Indian/Alaskan Native	0	0	1	1
	Native Hawaiian/Other Pacific Islander	0	0	1	1
	American Indian/Alaskan Native & White	1	0	5	2
	Black/African American & White	0	0	1	1
	Other multi-racial	0	0	6	3
	<b>Total Non Housing</b>	<b>98</b>	<b>2</b>	<b>227</b>	<b>68</b>
	Grand Total	White	93	2	327
Black/African American		3	0	4	2
Asian		1	0	7	4
American Indian/Alaskan Native		0	0	1	1
Native Hawaiian/Other Pacific Islander		0	0	1	1
American Indian/Alaskan Native & White		1	0	6	2
Black/African American & White		0	0	1	1
Other multi-racial		0	0	6	3
<b>Total Grand Total</b>		<b>98</b>	<b>2</b>	<b>353</b>	<b>95</b>



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	14	8	0
	Low (>30% and <=50%)	15	3	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	31	11	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	31	11	0
Non Housing	Extremely Low (<=30%)	98	5	16
	Low (>30% and <=50%)	56	0	15
	Mod (>50% and <=80%)	35	0	1
	Total Low-Mod	189	5	32
	Non Low-Mod (>80%)	33	0	0
	Total Beneficiaries	222	5	32